

Capital Programme 2026-27 – 2030/31

Ref	Scheme	2025/26 Revised Budget £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000	2029/30 £'000	2030/31 £'000	Total
1	Disabled Facilities Grants	885	785	785	785	785	785	4,810
2	Vehicle Replacement	284	252	219	200	-	-	955
3	Information Technology Infrastructure Refresh	266	295	549	100	100	100	1,410
4	Swimming Pool Support Fund	198	-	-	-	-	-	198
5	Uniform Implementation	291	-	-	-	-	-	291
6	Unit 4 Implementation	47	17	-	-	-	-	64
7	Affordable Housing Commuted Sum	1,074	-	-	-	-	-	1,074
8	Capital Enhancements	604	10	-	-	-	-	614
9	Depot Purchase	150	-	-	-	-	-	150
10	Food Waste	-	3,135	-	679	-	-	3,814
11	Homelessness Prevention Van	7	-	-	-	-	-	7
12	Boston Crematorium	-	-	525	-	-	-	525
13	Market Regeneration	23	-	-	-	-	-	23
14	Boston Council Chamber Microphones	33	-	-	-	-	-	33
15	Market Trailers	13	-	-	-	-	-	13
	Total Projects (Excl Towns Funds, LUF & LUP)	3,875	4,494	2,078	1,764	885	885	13,981
16	Towns Fund - Leisure	7,895	5,592	-	-	-	-	13,487
17	Towns Fund - Mayflower	3,600	-	-	-	-	-	3,600
18	Towns Fund – St Botolph’s Library	57	-	-	-	-	-	57
19	Towns Fund - Healing the High St (incl Shodfriars)	2,433	-	-	-	-	-	2,433
20	Towns Fund – Boston Station	864	-	-	-	-	-	864
	Total Towns Fund	14,849	5,592	-	-	-	-	20,441
21	UKSPF – Capacity Building Projects	275	-	-	-	-	-	275
22	UKSPF Rural – Community Projects	129	-	-	-	-	-	129
	Total UKSPF	404	-	-	-	-	-	404
23	LUF – Civic Hub	5	-	-	-	-	-	5
24	LUF – Crown House	6,295	900	-	-	-	-	7,195
25	LUF – Public Realm	4,670	600	-	-	-	-	5,270
	Total LUF	10,970	1,500	-	-	-	-	12,470

Ref	Scheme	2025/26 Revised Budget £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000	2029/30 £'000	2029/30 £'000	Total
26	BPF – Boston United Football Sports Complex	1,450	-	-	-	-	-	1,450
27	BPF – Affordable Homes (Quadrant Housing Development)	1,752	-	-	-	-	-	1,752
28	BPF – Haven Wharf	2,800	-	-	-	-	-	2,800
29	BPF – PE21 Rosegarth Square	398	-	-	-	-	-	398
30	BPF – Community Organisations Package	690	-	-	-	-	-	690
31	BPF – Boston Connected	570	-	-	-	-	-	570
32	BPF – Boston Community Research	370	-	-	-	-	-	370
33	BPF – St Botolph's Church	50	-	-	-	-	-	50
	Total BPF	8,080	-	-	-	-	-	8,080
34	Town Centre Revitalisation	-	125	651	571	571	-	1,918
35	Heritage & Culture Activation	-	31	219	198	198	-	646
36	Green Spaces & Connectivity	-	-	219	158	158	-	535
37	Safety & Security	-	160	439	485	485	-	1,569
38	Community Capacity Building	-	23	132	119	119	-	393
39	Youth Engagement	-	23	88	79	79	-	269
40	Pride in Place – Impact Fund	-	1,500	-	-	-	-	1,500
	Total Pride in Place	-	1,862	1,748	1,610	1,610	-	6,830
	New Projects							
41	Temporary Accommodation	25	25	-	-	-	-	50
	Total New Projects	25	25	-	-	-	-	50
	Grand Total	38,203	13,473	3,826	3,374	2,495	885	62,256
	Funded By:							
	Internal Borrowing	(700)	(7,726)	(1,293)	(979)	(100)	(100)	(10,898)
	External Grants	(35,386)	(5,747)	(2,533)	(2,395)	(2,395)	(785)	(49,241)
	Capital Receipts	(275)	-	-	-	-	-	(275)
	Earmarked Reserve - Capital Reserve	(738)	-	-	-	-	-	(738)
	Earmarked Reserve – Housing Reserve	(7)	-	-	-	-	-	(7)
	Earmarked Reserve – Contingency Reserve	(23)	-	-	-	-	-	(23)
	S106	(1,074)	-	-	-	-	-	(1,074)
	Grand Total	(38,203)	(13,473)	(3,826)	(3,374)	(2,495)	(885)	(62,256)